

## Transportation Alternatives Program and Safe Routes to School program - State of the States

June 30, 2018

This chart details each state's progress in obligating funds in two federal programs:

\* The federal Safe Routes to School program. Funds were provided from 2005-2012, and leftover funds remain available until expended.

\* The Transportation Alternatives Program, which was first created in 2013. New funds are made available annually through TAP.

Obligation is a technical term reflecting the amount the state has expended or contracted to spend on awarded projects and statewide spending and measures a state's progress in holding funding competitions, selecting projects, and moving forward on implementation of projects.

For the Transportation Alternatives Program, states can choose to transfer a portion of funds to other road projects, or funding lapses after 4 years if unobligated. Total transferred/lapsed is a measure of a state's priorities on Safe Routes to School, biking, and walking. Lapsed funds in **red** mean the state transferred/lapsed new funds this quarter.

Funds flagged as "Funds At Risk of Lapsing on 10/1/18" are any TAP funds from FY2015 that must be obligated by 9/30/18 or they will lapse and be returned to the federal government, no longer available for TAP grants.

State	Safe Routes to School Program			Transportation Alternatives Program					
	Funding Available (FY05-FY12)	Total obligated	Percent Obligated	Funding Available (FY13-18)	Total Transferred/ Lapsed by State	Total Obligated	Percent Obligated	Change from prior quarter	Funds At Risk of Lapsing on 10/1/18
ALABAMA	\$17,309,568	\$17,109,732	99%	\$ 91,033,520	\$ 2,000,000	\$ 45,968,328	52%	\$5,612,491	\$0
ALASKA	\$8,478,237	\$8,478,237	100%	\$ 29,771,735	\$ 8,988,647	\$ 9,248,564	45%	\$370,088	\$257,922
ARIZONA	\$22,013,589	\$14,979,324	68%	\$ 90,384,061	\$ 22,899,998	\$ 30,186,138	45%	\$5,702,499	\$2,317,804
ARKANSAS	\$10,985,371	\$9,538,160	87%	\$ 56,366,065	\$ 4,872,189	\$ 19,751,696	38%	\$1,379,845	\$2,575,538
CALIFORNIA	\$137,155,013	\$133,387,916	97%	\$ 403,836,893	\$ -	\$ 281,474,278	70%	\$3,402,818	\$0
COLORADO	\$16,878,549	\$13,816,086	82%	\$ 61,724,975	\$ 10,110,027	\$ 38,786,104	75%	\$4,321,458	\$0
CONNECTICUT	\$13,122,583	\$10,107,336	77%	\$ 49,099,809	\$ 19,986,165	\$ 11,988,760	41%	\$1,235,451	\$0
DELAWARE	\$8,145,330	\$7,760,994	95%	\$ 16,336,723	\$ -	\$ 12,234,252	75%	\$1,439,840	\$0
DIST. OF COLUMBIA	\$8,140,507	\$8,140,507	100%	\$ 13,974,242	\$ -	\$ 4,555,119	33%	(\$91,241)	\$2,376,423
FLORIDA	\$58,239,336	\$57,437,105	99%	\$ 293,051,324	\$ -	\$ 264,991,833	90%	\$12,053,977	\$0
GEORGIA	\$34,111,703	\$31,498,037	92%	\$ 187,871,256	\$ 99,268,208	\$ 49,023,385	55%	\$9,512,865	\$0
HAWAII	\$8,122,668	\$2,542,571	31%	\$ 15,893,978	\$ 39,598	\$ 5,869,200	37%	\$400,000	\$1,677,335
IDAHO	\$8,033,682	\$5,930,252	74%	\$ 22,808,610	\$ 1,851,029	\$ 17,617,966	84%	\$1,552,928	\$0
ILLINOIS	\$47,009,829	\$39,394,303	84%	\$ 163,687,375	\$ 20,293,395	\$ 82,082,802	57%	(\$7,042,137)	\$0
INDIANA	\$23,399,380	\$20,948,140	90%	\$ 127,920,301	\$ -	\$ 118,707,501	93%	\$14,991,333	\$0
IOWA	\$11,419,586	\$9,485,693	83%	\$ 53,800,057	\$ 23,726,986	\$ 23,805,112	79%	\$1,432,020	\$0
KANSAS	\$11,031,299	\$10,774,424	98%	\$ 55,388,449	\$ 2,503,000	\$ 30,642,210	58%	\$1,037,010	\$0
KENTUCKY	\$15,066,292	\$11,487,893	76%	\$ 69,326,682	\$ 17,911,717	\$ 17,925,997	35%	\$1,112,874	\$0
LOUISIANA	\$16,997,800	\$9,838,371	58%	\$ 62,303,067	\$ 17,480,579	\$ 29,511,037	66%	\$2,971,570	\$0
MAINE	\$8,186,623	\$6,676,709	82%	\$ 11,523,829	\$ -	\$ 3,914,916	34%	\$51,926	\$1,568,600
MARYLAND	\$19,911,337	\$16,086,589	81%	\$ 65,401,719	\$ 13,488,141	\$ 22,921,656	44%	\$4,862,514	\$577,685
MASSACHUSETTS	\$21,760,232	\$21,760,232	100%	\$ 62,881,132	\$ 2,600,000	\$ 31,655,860	53%	\$1,374,343	\$0

	Safe Routes to School Program			Transportation Alternatives Program					
State	Funding Available (FY05-FY12)	Total obligated*	Percent Obligated	Funding Available (FY13-18)	Total Transferred/ Lapsed by State	Total Obligated	Percent Obligated	Change from prior quarter	Funds At Risk of Lapsing on 10/1/18
MICHIGAN	\$36,916,932	\$36,280,359	98%	\$ 141,157,819	\$ -	\$ 102,314,271	72%	\$7,005,882	\$0
MINNESOTA	\$18,573,023	\$18,204,055	98%	\$ 86,145,163	\$ -	\$ 69,776,157	81%	\$1,429,565	\$0
MISSISSIPPI	\$12,233,113	\$9,393,597	77%	\$ 54,948,488	\$ 3,893,112	\$ 18,920,741	37%	\$1,063,972	\$5,067,375
MISSOURI	\$20,998,212	\$19,502,706	93%	\$ 107,602,983	\$ 44,957,000	\$ 35,874,271	57%	\$1,376,183	\$0
MONTANA	\$8,156,235	\$8,001,415	98%	\$ 25,648,187	\$ -	\$ 16,848,480	66%	\$2,152,301	\$0
NEBRASKA	\$8,157,362	\$7,898,168	97%	\$ 33,386,994	\$ -	\$ 22,031,061	66%	\$1,914,834	\$0
NEVADA	\$10,383,571	\$8,845,023	85%	\$ 29,199,547	\$ 1,900,000	\$ 12,358,873	45%	\$68,318	\$1,076,772
NEW HAMPSHIRE	\$8,007,473	\$7,371,478	92%	\$ 15,185,764	\$ 4,383,867	\$ 2,936,294	27%	\$541,034	\$2,583,673
NEW JERSEY	\$31,294,169	\$21,554,068	69%	\$ 98,293,534	\$ 13,321,696	\$ 25,174,076	30%	\$2,233,695	\$11,824,222
NEW MEXICO	\$8,520,815	\$5,916,331	69%	\$ 35,181,706	\$ -	\$ 19,687,411	56%	\$1,049,341	\$0
NEW YORK	\$63,045,487	\$44,969,597	71%	\$ 156,502,516	\$ 37,193,732	\$ 39,636,269	33%	\$542,104	\$10,307,866
NORTH CAROLINA	\$30,692,590	\$25,315,555	82%	\$ 129,208,139	\$ 36,030,844	\$ 34,922,305	37%	\$2,601,196	\$7,443,136
NORTH DAKOTA	\$8,074,751	\$7,599,153	94%	\$ 19,017,710	\$ 9,612,010	\$ 4,503,435	48%	\$93,800	\$0
OHIO	\$40,421,863	\$40,093,434	99%	\$ 157,941,059	\$ 20,403,437	\$ 117,644,389	86%	\$6,689,092	\$0
OKLAHOMA	\$13,680,141	\$6,962,457	51%	\$ 74,922,635	\$ 37,903,705	\$ 12,465,330	34%	(\$79,193)	\$5,340,165
OREGON	\$13,017,098	\$12,898,844	99%	\$ 45,020,894	\$ 3,479,815	\$ 36,912,513	89%	\$7,940,691	\$0
PENNSYLVANIA	\$41,254,172	\$22,639,909	55%	\$ 151,528,443	\$ -	\$ 59,283,748	39%	\$4,413,066	\$13,967,907
RHODE ISLAND	\$8,196,837	\$6,667,569	81%	\$ 13,744,483	\$ 1,081,450	\$ 4,730,531	37%	\$157,250	\$1,851,928
SOUTH CAROLINA	\$15,506,430	\$12,656,313	82%	\$ 87,396,721	\$ 44,191,563	\$ 16,317,848	38%	\$1,408,675	\$4,440,421
SOUTH DAKOTA	\$8,135,194	\$6,080,080	75%	\$ 25,246,716	\$ 13,047,203	\$ 5,982,046	49%	\$336,646	\$0
TENNESSEE	\$21,254,181	\$15,059,305	71%	\$ 99,257,061	\$ 8,293,673	\$ 34,188,909	38%	\$4,620,702	\$5,237,659
TEXAS	\$90,066,831	\$78,593,096	87%	\$ 447,617,842	\$ 225,662,595	\$ 104,828,411	47%	\$5,413,949	\$2,116,290
UTAH	\$11,500,040	\$11,500,040	100%	\$ 29,750,369	\$ 10,292,345	\$ 11,275,334	58%	\$451,978	\$0
VERMONT	\$8,360,909	\$7,966,970	95%	\$ 12,647,792	\$ -	\$ 4,909,712	39%	\$246,263	\$1,148,536
VIRGINIA	\$26,451,718	\$20,878,256	79%	\$ 121,020,237	\$ 2,500,000	\$ 57,788,033	49%	\$2,805,448	\$787,776
WASHINGTON	\$22,469,209	\$21,382,244	95%	\$ 63,891,457	\$ -	\$ 45,028,708	70%	\$3,417,356	\$0
WEST VIRGINIA	\$8,090,697	\$7,818,395	97%	\$ 33,438,073	\$ 771,001	\$ 13,784,901	42%	\$350,243	\$1,481,225
WISCONSIN	\$19,526,738	\$16,518,256	85%	\$ 100,320,505	\$ 25,283,169	\$ 28,954,920	39%	\$2,147,448	\$2,951,841
WYOMING	\$8,007,555	\$7,996,342	100%	\$ 12,958,072	\$ -	\$ 6,502,197	50%	\$721,497	\$0
<b>TOTAL</b>	<b>\$1,146,511,860</b>	<b>\$983,741,624</b>	<b>86%</b>	<b>\$ 4,412,566,711</b>	<b>\$ 812,221,895</b>	<b>\$ 2,118,443,889</b>	<b>59%</b>	<b>\$130,797,809</b>	<b>\$88,978,098</b>

All figures provided by the Federal Highway Administration. For TAP, Funding Available excludes the Recreational Trails setaside and total obligated includes TAP obligations and interagency transfers for TAP projects.